Pursuant to IC 20-40-18-6, the Clarksville Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Amended Capital Project Plan Adoption Date:

7/8/2025

D : (D : (: #	Estimated Start Date	Estimated End Date	Estimated
Project Description*	Start Date	End Date	Project Cost
CES Boilers 317,000	6/1/2025	7/31/2025	\$720,546.25
CES crossover Piping = \$6546.25			
CMS Boilers = 397,000			
CHS- Chiller System #1 motor/blade repalcement	6/1/2025	7/31/2025	\$3,995.00
CHS Chiller/Compressor/CArank Case Replacement			\$37,243.00
CES = Chiller Repairs			*
RA = Crankcase replacement			
District wide water softener	6/1/2025	7/31/2025	\$35,402.00
Early Learning Academy Playground	6/1/2025	7/31/2025	\$189,456.00
Chain Link Fence to secure Baseball Field	6/1/2025	7/31/2025	\$11,910.00
			\$998,552.25
<u> </u>			

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary