



2021 ANNUAL FINANCIAL REPORT

County Number 10

School Corporation 1000

Any questions regarding this report should be directed to:

Dianne Lacy, Corporation Treasurer

812.282.7753, extension 5004

CLARKSVILLE COMMUNITY SCHOOL CORPORATION

R E C E I P T S C O M P A R I S O N S
CALENDAR YEAR 2021

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RECEIPT ACCOUNTS	2021 APPROVED BUDGET RECEIPTS	2021 ACTUAL RECEIPTS
EDUCATION FUND		
1000 LOCAL SOURCES	79,500.00	154,033.36
3000 STATE SOURCES	24,855,562.00	23,494,370.38
5000 OTHER FINANCING SOURCES	.00	7,272.93
TOTAL	24,935,062.00	23,655,676.67
DEBT SERVICE FUND		
1000 LOCAL SOURCES	2,839,597.00	2,957,292.57
TOTAL	2,839,597.00	2,957,292.57
OPERATIONS FUND		
1000 LOCAL SOURCES	2,949,136.00	1,891,885.97
2000 INTERMEDIATE SOURCES	.00	13.79
5000 OTHER FINANCING SOURCES	1,443,413.00	1,617,792.00
6000 OTHER REVENUE ITEMS	.00	10,837.00
TOTAL	4,392,549.00	3,520,528.76
LOCAL RAINY DAY FUND		
5000 OTHER FINANCING SOURCES	.00	500,000.00
TOTAL	.00	500,000.00
GRAND TOTAL	32,167,208.00	30,633,498.00

EXPENDITURE COMPARISONS
CALENDAR YEAR 2021

EXPENDITURE ACCOUNTS	2021 APPROVED BUDGET EXPENDITURES	2021 ACTUAL EXPENDITURES
EDUCATION FUND		
11000 INSTRUCTION REGULAR PROGRAMS	4,621,900.00	4,082,701.85
12000 INSTRUCTION SPECIAL PROGRAMS	1,158,275.00	950,622.92
14000 SUMMER SCHOOL PROGRAMS	10,800.00	1,707.40
17000 PMTS TO GOV UNITS WITHIN STATE	16,412,584.00	12,750,471.35
21000 SUPPORT SERVICES STUDENTS	348,630.00	372,866.70
22000 SUPPORT SERVICES INSTRUCTION	347,610.00	313,986.19
24000 SUPPORT SERVICES SCHOOL ADMIN	1,281,695.00	1,135,726.85
30000 OPERATION OF NON-INSTR SERVICE	136,600.00	104,162.87
60000 NONPROGRAMMED CHARGES	.00	2,088,182.00
TOTAL	24,318,094.00	21,800,428.13
DEBT SERVICE FUND		
25000 CENTRAL SERVICES	32,173.00	32,173.00
50000 DEBT SERVICES	2,838,000.00	2,838,000.00
TOTAL	2,870,173.00	2,870,173.00
OPERATIONS FUND		
17000 PMTS TO GOV UNITS WITHIN STATE	.00	34,704.44
22000 SUPPORT SERVICES INSTRUCTION	.00	18,529.50
23000 SUPPORT SERVICES GEN ADMIN	495,300.00	447,532.53
25000 CENTRAL SERVICES	794,780.00	666,508.27
26000 OPERATION/MAINT PLANT SERVICES	1,743,445.00	1,331,085.68
27000 STUDENT TRANSPORTATION	684,865.00	457,852.73
40000 FACILITIES ACQUISITION & CONST	194,000.00	149,262.39
TOTAL	3,912,390.00	3,105,475.54
LOCAL RAINY DAY FUND		
23000 SUPPORT SERVICES GEN ADMIN	122,844.00	51,016.74
30000 OPERATION OF NON-INSTR SERVICE	.00	2,503.62
TOTAL	122,844.00	53,520.36
GRAND TOTAL	31,223,501.00	27,829,597.03

CERTIFIED SALARY SCHEDULE
IN EFFECT JUNE 30, 2022

----- SALARY RANGE -----	BACHELORS	MASTERS	DOCTORATE						
	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS						
43,000.00 - 44,999.99	25	4	0	0	0	0	0	0	0
45,000.00 - 49,999.99	4	8	0	0	0	0	0	0	0
50,000.00 - 54,999.99	0	4	0	0	0	0	0	0	0
55,000.00 - 59,999.99	0	5	0	0	0	0	0	0	0
60,000.00 - 64,999.99	0	5	0	0	0	0	0	0	0
65,000.00 - 69,999.99	0	11	0	0	0	0	0	0	0
70,000.00 - 74,999.99	0	5	0	0	0	0	0	0	0
75,000.00 - 79,999.99	0	2	1	0	0	0	0	0	0

TOTAL NUMBER OF CERTIFIED PART-TIME EMPLOYEES

TOTAL NUMBER OF CERTIFIED FULL-TIME EMPLOYEES 74

TOTAL NUMBER OF EMPLOYEES..... 74

EXTRACURRICULAR SALARY SCHEDULE
IN EFFECT JUNE 30, 2022

POSITION	AMOUNT
HIGH SCHOOL ECA	
YEARBOOK SPONSOR	1,000.00
DRAMA COACH	2,200.00
DRAMA COACH ASST	1,000.00
VOCAL MUSIC, CHS	2,200.00
INSTRUMENTAL MUSIC, CHS	2,200.00
SENIOR CLASS CO-SPONSOR	500.00
SENIOR CLASS SPONSOR ASST	500.00
JR CLASS CO-SPONSOR (2)	500.00
FRENCH CLUB SPONSOR, CHS	350.00
KEY CLUB SPONSOR (2)	400.00
NATIONAL HONOR SOCIETY, CHS	400.00
NATIONAL HONOR SOCIETY ASST	400.00
SPANISH CLUB SPONSOR, CHS	350.00
STUDENT COUNCIL CO-SPONSOR (2)	600.00
CHEERLEADER SPONSOR, JR VARSITY	1,650.00
CHEERLEADER COACH, VARSITY	2,220.00
BOYS' BASKETBALL HEAD COACH	7,130.00
BOYS' BASKETBALL VARSITY ASST	2,921.00
GIRLS' BASKETBALL HEAD COACH	7,130.00
GIRLS' BASKETBALL VARSITY ASST	2,921.00
BOYS FOOTBALL HEAD COACH, CHS	7,130.00
BOYS' FOOTBALL VARSITY ASST	2,921.00
BOYS' FOOTBALL JUNIOR VARSITY	2,542.00
GIRLS' BASKETBALL JV	2,542.00
BASEBALL HEAD COACH, CHS	3,847.00
ASSISTANT BASEBALL COACH	2,025.00
BOYS HEAD TRACK COACH, CHS	2,336.00
GIRLS TRACK COACH, HEAD	2,336.00
BOYS' GOLF COACH, CHS	2,336.00
GIRLS' GOLF COACH, CHS	2,336.00
BOYS' TENNIS COACH, CHS	2,336.00
GIRLS' TENNIS COACH, CHS	2,336.00
B/G CROSS COUNTRY COACH	2,336.00
VOLLEYBALL HEAD COACH, CHS	3,847.00
ASS'T VOLLEYBALL COACH	2,025.00
SOFTBALL HEAD COACH, CHS	3,847.00
ASS'T SOFTBALL COACH, CHS	2,025.00
BOWLING COACH	1,000.00
HS WEIGHTS - SUMMER	1,000.00
HS-SOCCER	500.00
HS WRESTLING	2,336.00
BOYS' BASKETBALL JV	2,542.00
BOYS FOOTBALL VARSITY ASST	2,542.00
BOYS' FOOTBALL JV ASST	2,210.00
MIDDLE SCHOOL ECA	
INSTRUMENTAL MUSIC, CMS	700.00
NATIONAL JR HONOR SOCIETY, CMS	315.00
STUDENT COUNCIL SPONSOR, CMS	425.00
VOCAL MUSIC, CMS	725.00

EXTRACURRICULAR SALARY SCHEDULE
IN EFFECT JUNE 30, 2022

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POSITION	AMOUNT
MIDDLE SCHOOL ECA	
BOOK CLUB	400.00
BUILDERS CLUB	600.00
CHEERLEADER COACH 5TH & 6TH	650.00
CHEERLEADER COACH 7TH - 8TH	1,250.00
BOYS' BASKETBALL , 8TH	1,925.00
BOYS' BASKETBALL, 7TH	1,925.00
BOYS' BASKETBALL 5TH & 6TH	1,800.00
GIRLS' BASKETBALL, 8TH	1,925.00
GIRLS' BASKETBALL, 7TH	1,925.00
GIRLS' BASKETBALL 5TH & 6TH	1,800.00
BOYS' HEAD FOOTBALL COACH, CMS	1,800.00
ASS'T FOOTBALL COACH, CMS	1,000.00
VOLLEYBALL COACH A CMS	1,000.00
VOLLEYBALL COACH B CMS	1,000.00
BOYS & GIRLS TRACK COACH, CMS	1,550.00
BOYS' TENNIS COACH, CMS	800.00
CROSS COUNTRY COACH, CMS	700.00
GIRLS' TENNIS COACH, CMS	800.00
ELEMENTARY ECA	
ACADEMIC COACH, CES	200.00
BOYS' BASKETBALL COACH, CES	1,000.00
BOYS' TRACK COACH, CES	484.00
GIRLS' TRACK COACH, CES	484.00
GIRLS' BASKETBALL COACH, CES	1,000.00
CHEERLEADER COACH, CES	431.00
STUDENT COUNCIL SPONSOR, CES	200.00
YEAR BOOK SPONSOR, CES	200.00
MUSIC/THEATRE DIRECTOR CES	350.00
BOOK CLUB SPONSOR	200.00
ROBOTICS CLUB SPONSOR	200.00

NON-CERTIFIED EMPLOYEE CLASSIFICATIONS
 AND RANGE OF PAY RATES 2021 - 2022

PAGE 1

CLASSIFICATIONS	LOWEST SALARY	HIGHEST SALARY
01 INSTR & SUPPL PUPIL SERVICES		
22 LIBRARY INSTR ASST	12.10	12.10
23 BEHAVIORIAL ASST	11.10	13.35
25 ELL INSTR ASST	15.30	19.55
26 INSTRUCTIONAL ASST	11.10	13.35
27 SP ED INSTR ASST	11.10	13.35
28 KINDERGARTEN INSTR ASST	11.10	13.35
29 PRESCHOOL INSTR ASST	11.10	13.35
34 CLASSIFIED TEACHER	19.55	21.00
02 CAFETERIA & FOOD SERVICES		
30 FOOD SERVICE DIRECTOR	24.30	24.52
31 CAFETERIA MANAGER	13.50	16.50
32 CAFETERIA WORKER	10.05	13.50
33 CAFETERIA SUB	10.05	11.00
03 HEALTH SERVICES		
35 SCHOOL NURSE	23.23	30.57
36 SCHOOL NURSE SUB	25.00	25.00
04 OFFICE/CLERICAL/SECRETARIES		
08 HS ADMIN ASST/TREASURER	16.80	17.80
09 HS GUID COUN ADMIN ASST	13.10	14.10
10 HS ATTENDANCE ADMIN ASST	13.10	14.10
12 MS ADMIN ASST/TREASURER	13.65	14.65
13 MS ADMIN ASST	13.75	14.75
14 ES ADMIN ASST/TREASURER	13.65	14.65
15 ES ADMIN ASST	12.00	14.40
05 EXECUTIVE/ADMIN/ACCOUNTING		
18 CORP TREASURER - CBO	27.17	28.13
19 DEPUTY TREASURER - PAY/HR	22.36	23.32
20 BOARD/SUPT ADMIN ASST	19.72	20.67
21 ACCOUNTS PAYABLE	20.00	20.00
80 BOARD MEMBERS	2,000.00	2,000.00
06 MAINT/CUST/WAREHOUSE/SEC/TRANS		
40 HEAD CUSTODIAN	15.73	15.73
41 CUSTODIAN	11.00	14.00
42 CUSTODIAN SUB	11.00	12.00
51 MAINTENANCE WORKER	20.07	21.85
52 MAINTENANCE BUS	17.35	18.35
53 FACILITIES DIRECTOR	37.48	38.44
59 LEAD BUS DRIVER	23.69	23.69
61 BUS DRIVER	23.69	23.69
63 BUS MONITOR	10.80	11.80
07 DATA PROCESSING SERVICES		
70 TECHNOLOGY DIRECTOR	35.15	36.10

CLARKSVILLE COMMUNITY SCHOOL CORPORATION

NON-CERTIFIED EMPLOYEE CLASSIFICATIONS
AND RANGE OF PAY RATES 2021 - 2022

PAGE 2

CLASSIFICATIONS	LOWEST SALARY	HIGHEST SALARY
71 TECHNOLOGY ASST	18.75	21.25
72 DATA TECHNICIAN	25.24	26.20
73 INFO SPECIALIST	22.12	24.04
08 OTHER		
64 CROSSING GUARD	15.70	16.00
66 ASST TO ATHLETIC DIRECTOR	22.65	23.65
67 ATHLETIC GROUNDS KEEPER	15.70	16.00

TOTAL NUMBER OF NON-CERTIFIED PART-TIME EMPLOYEES 4

TOTAL NUMBER OF NON-CERTIFIED FULL-TIME EMPLOYEES 84

CLARKSVILLE COMMUNITY SCHOOL CORPORATION

CERTIFIED ADMINSTRATIVE STAFF
IN EFFECT JUNE 30, 2022

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	<u>LOWEST</u> <u>SALARY</u>	<u>HIGHEST</u> <u>SALARY</u>	<u>AVERAGE</u> <u>SALARY</u>	<u>NUMBER</u> <u>PERSONNEL</u>
ADMINISTRATIVE STAFF	72,000.00	120,000.00	88,578.50	10

STUDENT ENROLLMENT

DECEMBER 1, 2021

PAGE 1

GRADE LEVEL	ENROLLMENT
PRE-SCHOOL AGES 0 - 2 (PW).....	.00
PRE-KINDERGARTEN AGES 3 - 5 (PK)	33.00
KINDERGARTEN.....	224.00
GRADE 1.....	230.00
GRADE 2.....	212.00
GRADE 3.....	202.00
GRADE 4.....	217.00
GRADE 5.....	207.00
GRADE 6.....	219.00
GRADE 7.....	249.00
GRADE 8.....	254.00
GRADE 9.....	248.00
GRADE 10.....	282.00
GRADE 11.....	332.00
GRADE 12.....	220.00
GRADE 12+/ADULT (13).....	.00
TOTAL.....	3,129.00

ASSESSED VALUATION AND TAX RATES
CALENDAR YEARS 2021 AND 2022

	YEAR 2021	YEAR 2022
Assessed Valuation	403,313,286.00	480,859,055.00
Tax Rate - Education Fund.....	N/A	N/A
Tax Rate - Referendum Fund.....	N/A	N/A
Tax Rate - Debt Service Fund.....	.6662	.5606
Tax Rate - Retirement/Severance Bond Debt Service Fund	N/A	N/A
Tax Rate - Operations Fund.....	.6154	.5384
Tax Rate - Exempt Debt Service Fund.....	N/A	N/A

CLARKSVILLE COMMUNITY SCHOOL CORPORATION

PAYMENTS IN EXCESS OF 2500.00 MADE TO VENDORS
CALENDAR YEAR 2021

PAGE 1

VENDOR NAME	EDUCATION FUND AMOUNT	OPERATIONS FUND AMOUNT	TOTAL AMOUNT
K12 MANAGEMENT INC	12,122,170.74		12,122,170.74
ANTHEM BLUE CROSS & BLUE SHIEL	462,576.10	98,553.81	561,129.91
INTERNAL REVENUE SERVICE	378,956.81	87,441.12	466,397.93
MADISON SPECIAL SERVICES UNIT	461,562.55		461,562.55
IN ST TEACHERS RETIREMENT FUND	342,431.41	24,213.57	366,644.98
DUKE ENERGY		360,665.19	360,665.19
PUBLIC EMPLOYEES	135,147.67	116,060.14	251,207.81
NEW ALBANY-FLOYD CO	158,098.06	34,704.44	192,802.50
MOORE & SHEPHERD INSURANCE		101,562.90	101,562.90
CDW GOVERNMENT INC	72.50	100,368.99	100,441.49
INFINITE CAMPUS INC		68,634.00	68,634.00
IVY TECH COMMUNITY COLLEGE	55,442.05		55,442.05
CLARKSVILLE WASTEWATER		49,156.36	49,156.36
NEW ALBANY MOTOR COMPANY		42,177.00	42,177.00
CONSTELLATION NEWENERGY GAS		41,660.91	41,660.91
RICK'S LAWN & HANDYMAN LLC		40,675.00	40,675.00
YOUTH LINK SOUTHERN INDIANA	34,500.00		34,500.00
GUM HEATING & COOLING		30,740.00	30,740.00
KS STATEBANK		29,976.00	29,976.00
MAKOWSKY OIL CO		29,432.45	29,432.45
ACCIDENT FUND		29,055.00	29,055.00
AMERICAN UNITED LIFE INS CO	23,120.09	4,868.09	27,988.18
CINTAS		26,481.20	26,481.20
INDIANA AMERICAN WATER CO INC		24,930.76	24,930.76
KELLY SERVICES INC	24,871.95		24,871.95
DUPLICATOR SALES & SERVICE	1,032.50	23,670.35	24,702.85
EAC FENCE		24,104.00	24,104.00
BELL TECHLOGIX INC		23,555.50	23,555.50
UHL TRUCK SALES INC		22,958.87	22,958.87
KRON'S FIRE PROTECTION SERV		22,772.00	22,772.00
CENTERPOINT ENERGY		22,533.64	22,533.64
CENTERSTONE	21,300.00		21,300.00
TOWN OF CLARKSVILLE		19,000.00	19,000.00
SYNCB/AMAZON	18,094.62		18,094.62
FIVE-STAR TECHNOLOGY SOLUTIONS		17,898.36	17,898.36
FIRST NATL BANK OMAHA	4,135.40	12,943.39	17,078.79
LEWIS KAPPES		17,006.38	17,006.38
THERMAL EQUIPMENT SERVICE INC		16,439.18	16,439.18
A E BOYCE COMPANY INC		15,624.52	15,624.52
KENNETH KIDD		13,573.68	13,573.68
METLIFE CONTRIBUTIONS	8,800.00	4,610.00	13,410.00
ERS-OCI WIRELESS		12,960.00	12,960.00
ALIGNRITE INC		10,879.24	10,879.24
GAGGLE.NET INC		10,837.50	10,837.50
COMFORT SYSTEMS USA		10,734.62	10,734.62
NEW TECH NETWORK INC	5,152.00	4,500.00	9,652.00
THE TOUCH PROS		9,632.50	9,632.50
AT&T		9,335.09	9,335.09
QUILL CORPORATION	6,133.33	3,053.81	9,187.14
WILSON EDUCATION CENTER	2,207.00	6,701.99	8,908.99
INDIANA DEPT OF HEALTH	8,640.00		8,640.00
TIERNEY BROTHERS		8,629.00	8,629.00

CLARKSVILLE COMMUNITY SCHOOL CORPORATION

PAYMENTS IN EXCESS OF 2500.00 MADE TO VENDORS
CALENDAR YEAR 2021

PAGE 2

VENDOR NAME	EDUCATION FUND AMOUNT	OPERATIONS FUND AMOUNT	TOTAL AMOUNT
CXTEC		7,835.27	7,835.27
EDMENTUM		7,747.00	7,747.00
CHRIS ROSIO/C ROSIO LLC		7,600.00	7,600.00
AMAZON CAPITAL SERVICES INC		6,707.16	6,707.16
KENTUCKIANA FLOORING CO., INC		6,479.00	6,479.00
CCS PRESENTATION SYSTEMS		6,450.00	6,450.00
ISBA - INDIANA SCHOOL BOARDS		6,090.00	6,090.00
ATOM CHEMICAL INC		5,387.50	5,387.50
RETAILERS SUPPLY COMPANY		5,343.25	5,343.25
BASHOR HOME OF THE UMC INC	5,309.50		5,309.50
CENGAGE LEARNING INC	5,084.25		5,084.25
MIDWEST TRANSIT EQUIPMENT INC		5,060.07	5,060.07
FRANKLIN PEST SOLUTIONS		4,903.00	4,903.00
C AND C FIRE PROTECTION SERV		4,487.30	4,487.30
IASBO-INDIANA ASSOC OF SCHOOL	145.00	4,232.96	4,377.96
SHOUTPOINT INC		4,140.00	4,140.00
IASP	3,916.00	114.00	4,030.00
LEVEL DATA INC		3,972.00	3,972.00
COMPANION CORPORATION	3,796.00		3,796.00
EVAPAR INC		3,741.92	3,741.92
HYPERTEC USA		3,673.51	3,673.51
INDIANA DEPARTMENT OF REVENUE		3,667.04	3,667.04
ERNIE GUM		3,650.00	3,650.00
ENA SERVICES LLC		3,641.88	3,641.88
HOUGHTON MIFFLIN HARCOURT PUB	3,540.00		3,540.00
THE HOME DEPOT PRO		3,495.70	3,495.70
DUDE SOLUTIONS INC		3,462.25	3,462.25
ADTEC		3,450.00	3,450.00
NEOLA		3,420.00	3,420.00
SWH SUPPLY COMPANY		3,411.31	3,411.31
SWEETLAND LTD		3,381.72	3,381.72
WORTHINGTON DIRECT		3,332.26	3,332.26
NATIONAL SCHOOL BOARD ASSN		3,275.00	3,275.00
US BANK VOYAGER FLEET SYSTEMS		3,258.60	3,258.60
VINE & BRANCH		3,200.00	3,200.00
GOTTA GO DUMPSTER SERVICE LLC		3,195.00	3,195.00
JASON COCHRAN		2,985.00	2,985.00
LOUISVILLE GEEK		2,970.80	2,970.80
IXL LEARNING	2,800.00		2,800.00
MURPHY ELEVATOR CO INC		2,735.77	2,735.77
JUNIOR LIBRARY GUILD	2,650.20		2,650.20
STANDARD FOR SUCCESS LLC	2,550.00		2,550.00
US POSTAL SERVICE	2,159.80	365.00	2,524.80
VERIZON WIRELESS		2,519.92	2,519.92

STATEMENT OF INDEBTEDNESS
CALENDAR YEAR 2021

INDEBTEDNESS	PRINCIPAL OUTSTANDING
TEMPORARY LOANS.....	
SCHOOL BONDS.....	
EMERGENCY LOANS.....	
SCHOOL BUS LOANS.....	
HOLDING COMPANY - PUBLIC & PRIVATE.....	11,815,000.00
VETERANS MEMORIAL LOANS.....	
COMMON SCHOOL LOANS.....	
INDIANA BOND BANK/ANTICIPATED NOTES.....	
RETIREMENT/SEVERANCE BOND DEBT.....	
BANK LOANS OR DLGF APPROVED DEBT.....	
QUALIFIED SCHOOL CONSTRUCTION BONDS (ARRA)....	
QUALIFIED ZONE ACADEMY BONDS (ARRA).....	
TOTAL.....	11,815,000.00
OUTSTANDING ENCUMBRANCES - ALL FUNDS.....	
(INCLUDE PURCHASE ORDERS, VENDOR CONTRACTS, LETTERS OF COMMITMENT, LEASES)	

ANNUAL FINANCIAL REPORT
CERTIFICATION

I HEREBY CERTIFY THAT THE ANNUAL FINANCIAL REPORT IS TRUE AND ACCURATE IN EVERY RESPECT TO THE BEST OF MY KNOWLEDGE AND BELIEF. I FURTHER CERTIFY THAT ALL CONTRACTS, VOUCHERS, AND BILLS FOR ALL PAYMENTS MADE BY THE SCHOOL CORPORATION ARE IN ITS POSSESSION AND OPEN TO PUBLIC INSPECTION.

DATE AUG 04 2022

SIGNATURE

Teresa Cummings
SECRETARY, BOARD OF SCHOOL TRUSTEES

CLARKSVILLE COMMUNITY SCHOOLS
502 LITTLE LEAGUE BOULEVARD
CLARKSVILLE IN 47129-6630

TITLE	NAME	SIGNATURE
SUPERINTENDENT	DR. TINA BENNETT	<i>Tina Bennett</i>
CORP TREASURER	MS. DIANNE LACY	<i>Dianne Lacy</i>
BOARD SECRETARY	MRS. TERESA CUMMINGS	<i>Teresa Cummings</i>