



2020 ANNUAL FINANCIAL REPORT

County Number 10

School Corporation 1000

Any questions regarding this report should be directed to:

Dianne Lacy, Corporation Treasurer

812.282.7753, extension 5004

CLARKSVILLE COMMUNITY SCHOOL CORPORATION

R E C E I P T S C O M P A R I S O N S
CALENDAR YEAR 2020

RECEIPT ACCOUNTS	2020 APPROVED BUDGET RECEIPTS	2020 ACTUAL RECEIPTS
EDUCATION FUND		
1000 LOCAL SOURCES	166,000.00	81,198.96
3000 STATE SOURCES	15,602,333.00	14,879,884.79
5000 OTHER FINANCING SOURCES	.00	20,205.31
TOTAL	15,768,333.00	14,981,289.06
DEBT SERVICE FUND		
1000 LOCAL SOURCES	2,752,762.00	2,742,147.69
TOTAL	2,752,762.00	2,742,147.69
OPERATIONS FUND		
1000 LOCAL SOURCES	2,813,478.00	1,706,939.80
2000 INTERMEDIATE SOURCES	.00	15.36
5000 OTHER FINANCING SOURCES	1,610,353.00	1,428,525.27
6000 OTHER REVENUE ITEMS	.00	5.00
TOTAL	4,423,831.00	3,135,485.43
LOCAL RAINY DAY FUND		
1000 LOCAL SOURCES	.00	248.04
TOTAL	.00	248.04
GRAND TOTAL	22,944,926.00	20,859,170.22

CLARKSVILLE COMMUNITY SCHOOL CORPORATION

EXPENDITURE COMPARISONS

CALENDAR YEAR 2020

EXPENDITURE ACCOUNTS	2020 APPROVED BUDGET EXPENDITURES	2020 ACTUAL EXPENDITURES
EDUCATION FUND		
11000 INSTRUCTION REGULAR PROGRAMS	4,467,100.00	4,041,071.21
12000 INSTRUCTION SPECIAL PROGRAMS	1,056,715.00	969,522.69
14000 SUMMER SCHOOL PROGRAMS	10,800.00	4,704.11
17000 PAYMENTS TO GOV UNITS W/IN STA	6,853,000.00	5,988,583.56
21000 SUPPORT SERVICES/STUDENTS	344,730.00	323,172.11
22000 SUPPORT SERVICES-INSTRUCTION	336,510.00	316,297.82
24000 SUPPORT SERVICES SCHOOL ADMIN	1,245,485.00	1,200,484.90
25000 CENTRAL SERVICES	.00	59,511.63
30000 OPERATION OF NON-INSTRUCTIONAL	133,600.00	86,324.29
60000 NONPROGRAMMED CHARGES	.00	1,429,725.27
TOTAL	14,447,940.00	14,419,397.59
DEBT SERVICE FUND		
25000 CENTRAL SERVICES	.00	34,767.68
50000 DEBT SERVICES	2,846,150.00	2,841,650.00
60000 NONPRDGRAMMED CHARGES	34,768.00	.00
TOTAL	2,880,918.00	2,876,417.68
OPERATIONS FUND		
17000 PAYMENTS TO GOV UNITS W/IN STA	.00	28,745.08
22000 SUPPORT SERVICES-INSTRUCTION	.00	5,998.54
23000 SUPPORT SERVICES-GEN ADMIN	344,405.00	365,962.11
25000 CENTRAL SERVICES	794,180.00	583,516.78
26000 OPERATION & MAINT DF PLANT SER	1,490,418.00	1,274,484.41
27000 STUOENT TRANSPORTATION	647,340.00	568,754.77
40000 FACILITIES ACQUISITION & CONST	194,000.00	94,787.36
TOTAL	3,470,343.00	2,922,249.05
LOCAL RAINY DAY FUND		
23000 SUPPORT SERVICES-GEN ADMIN	122,844.00	39,582.92
30000 OPERATION OF NON-INSTRUCTIONAL	.00	36,434.89
TOTAL	122,844.00	76,017.81
GRAND TOTAL	20,922,045.00	20,294,082.13

CLARKSVILLE COMMUNITY SCHOOL CORPORATION

CERTIFIED SALARY SCHEDULE
IN EFFECT JUNE 30, 2021

SALARY RANGE	BACHELORS	MASTERS	DOCTORATE
	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS
35,000.00 - 39,999.99	27	3	0
40,000.00 - 44,999.99	8	7	0
45,000.00 - 49,999.99	0	1	0
50,000.00 - 54,999.99	0	6	0
55,000.00 - 59,999.99	0	4	0
60,000.00 - 64,999.99	0	12	0
65,000.00 - 69,999.99	0	5	0
70,000.00 - 74,999.99	0	2	1

TOTAL NUMBER OF CERTIFIED PART-TIME EMPLOYEES

TOTAL NUMBER OF CERTIFIED FULL-TIME EMPLOYEES 76

TOTAL NUMBER OF EMPLOYEES..... 76

EXTRACURRICULAR SALARY SCHEDULE
IN EFFECT JUNE 30, 2021

POSITION	AMOUNT
HIGH SCHOOL ECA	
YEARBOOK SPONSOR, RA	500.00
YEARBOOK SPONSOR, CHS	1,000.00
DRAMA COACH, CHS	2,200.00
VOCAL MUSIC, CHS	2,200.00
INSTRUMENTAL MUSIC, CHS	2,200.00
SENIOR CLASS CO-SPONSOR	700.00
SENIOR CLASS SPONSOR ASST	300.00
JR CLASS CO-SPONSOR	500.00
FRENCH CLUB SPONSOR, CHS	350.00
KEY CLUB SPONSOR, CHS	350.00
NATIONAL HONOR SOCIETY, CHS	500.00
NATIONAL HONOR SOCIETY ASST	250.00
SPANISH CLUB SPONSOR, CHS	350.00
STUDENT COUNCIL CO-SPONSOR, CHS	600.00
CHEERLEADER SPONSOR, JR VARSITY	1,643.50
CHEERLEADER COACH, VARSITY	2,220.00
BOYS' BASKETBALL HEAD COACH	7,130.00
BOYS' ASS'T BASKETBALL COACHES	2,921.50
GIRLS' BASKETBALL HEAD COACH	7,130.00
GIRLS' ASS'T BASKETBALL COACH	2,921.50
BOYS' FOOTBALL HEAD COACH	7,130.00
BOYS' ASS'T FOOTBALL COACH	2,921.50
BOYS' JV ASS'T FOOTBALL COACH	2,210.00
GIRLS' ASS'T BASKETBALL (9TH)	2,542.00
BASEBALL HEAD COACH, CHS	3,847.00
ASSISTANT BASEBALL COACH	2,025.50
B/G HEAD TRACK COACH, CHS	3,200.00
BOYS' /GIRLS' ASS'T TRACK COACH	2,025.50
BOYS' GOLF COACH, CHS	2,336.00
GIRLS' GOLF COACH, CHS	2,336.00
BOYS' TENNIS COACH, CHS	2,336.00
GIRLS' TENNIS COACH, CHS	2,336.00
B/G CROSS COUNTRY COACH	2,336.00
VOLLEYBALL HEAD COACH, CHS	3,847.00
ASS'T VOLLEYBALL COACH	2,025.50
SOFTBALL HEAD COACH, CHS	3,847.00
ASS'T SOFTBALL COACH, CHS	2,025.50
BOWLING COACH	1,000.00
HS WEIGHTS - SUMMER	689.00
HS WEIGHTS - FALL	689.00
HS WEIGHTS - WINTER	689.00
HS WEIGHTS - SPRING	689.00
MIDDLE SCHOOL ECA	
INSTRUMENTAL MUSIC, CMS	700.00
NATIONAL JR HONOR SOCIETY, CMS	315.00
STUDENT COUNCIL SPONSOR, CMS	425.00
VOCAL MUSIC, CMS	725.00
BOOK CLUB	400.00
BUILDERS CLUB	600.00

EXTRACURRICULAR SALARY SCHEDULE
IN EFFECT JUNE 30, 2021

POSITION	AMOUNT
MIDDLE SCHOOL ECA	
CHEERLEADER COACH 5TH & 6TH	650.00
CHEERLEADER COACH 7TH - 8TH	1,250.00
BOYS' BASKETBALL , 8TH	1,925.00
BOYS' BASKETBALL, 7TH	1,925.00
BOYS' BASKETBALL 5TH & 6TH	1,800.00
GIRLS' BASKETBALL, 8TH	1,925.00
GIRLS' BASKETBALL, 7TH	1,925.00
GIRLS' BASKETBALL 5TH & 6TH	1,800.00
BOYS' HEAD FOOTBALL COACH, CMS	1,800.00
ASS'T FOOTBALL COACH, CMS	1,000.00
VOLLEYBALL COACH A CMS	1,000.00
VOLLEYBALL COACH B CMS	1,000.00
BOYS & GIRLS TRACK COACH, CMS	1,550.00
BOYS' TENNIS COACH, CMS	800.00
CROSS COUNTRY COACH, CMS	700.00
GIRLS' TENNIS COACH, CMS	800.00
ELEMENTARY ECA	
ACADEMIC COACH, CES	200.00
BOYS' BASKETBALL COACH, CES	1,000.00
BOYS' TRACK COACH, CES	484.00
GIRLS' TRACK COACH, CES	484.00
GIRLS' BASKETBALL COACH, CES	1,000.00
CHEERLEADER COACH, CES	431.00
STUDENT COUNCIL SPONSOR, CES	200.00
YEAR BOOK SPONSOR, CES	200.00
MUSIC/THEATRE DIRECTOR CES	350.00
BOOK CLUB SPONSOR	200.00
ROBOTICS CLUB SPONSOR	200.00

NON-CERTIFIED EMPLOYEE CLASSIFICATIONS
AND RANGE OF PAY RATES 2020 - 2021

PAGE 1

CLASSIFICATIONS	LOWEST SALARY	HIGHEST SALARY
01 INSTR & SUPPL PUPIL SERVICES		
22 LIBRARY AIDE	12.10	12.10
23 ISS AIDE	11.10	12.35
24 ESL COORDINATOR	19.55	19.55
25 ESL AIDE	15.30	15.30
26 INSTRUCTIONAL ASST	11.10	12.35
27 SP ED AIDE LD/EMR	11.10	12.35
28 KINDERGARTEN AIDE	11.10	12.35
29 PRESCHOOL AIDE	11.10	12.35
34 CLASSIFIED TEACHER	19.55	19.55
69 BEHAVIORIAL THERAPIST	28.66	28.66
02 CAFETERIA & FOOD SERVICES		
30 FOOD SERVICE DIR	24.30	24.30
31 CAFETERIA MANAGER	13.50	13.50
32 CAFETERIA WORKER	10.05	10.65
33 CAFETERIA SUB	10.05	10.05
03 HEALTH SERVICES		
35 SCHOOL NURSE	23.23	29.22
04 OFFICE/CLERICAL/SECRETARIES		
07 BD/SUPT SECRETARY	19.72	19.72
08 HS SECRETARY/TREAS	12.85	16.80
09 GC SECRETARY	11.60	15.50
10 ATTD SECRETARY	11.60	15.50
12 MS SECRETARY/TREAS	12.85	16.80
13 MS SECRETARY	11.60	15.50
14 EL SECRETARY/TREAS	12.85	16.80
15 EL SECRETARY	11.60	15.50
17 RA SECRETARY/TREAS	12.85	16.80
18 ACCOUNTS PAYABLE	20.00	20.00
66 ASST ATHLETIC DIR	19.15	22.65
05 EXECUTIVE/ADMIN/ACCOUNTING		
20 TREASURER / CORP	27.17	27.17
21 ASST TREAS / PAYROLL	22.36	22.36
80 BOARD MEMBERS	2,000.00	2,000.00
06 MAINT/CUST/WAREHOUSE/SEC/TRANS		
40 HEAD CUSTODIAN	15.73	15.73
41 CUSTODIAN	11.00	12.50
42 CUSTODIAN SUB	11.00	11.00
51 MAINTENANCE WORKER	15.45	21.80
52 MAINTENANCE BUS	17.35	17.35
53 FACILITIES DIR	37.48	37.48
59 LEAD DRIVER	23.69	23.69
61 BUS DRIVER	18.03	23.69
63 BUS MONITOR	10.30	10.80

NON-CERTIFIED EMPLOYEE CLASSIFICATIONS
AND RANGE OF PAY RATES 2020 - 2021

PAGE 2

CLASSIFICATIONS	LOWEST SALARY	HIGHEST SALARY
64 CROSSING GUARD	15.70	15.70
07 DATA PROCESSING SERVICES		
70 TECHNOLOGY DIRECTOR	35.15	35.15
71 TECHNOLOGY ASST	18.75	20.29
72 DATA TECHNICIAN	25.24	25.24
73 INFO SPECIALIST	22.12	22.12
TOTAL NUMBER OF NON-CERTIFIED PART-TIME EMPLOYEES	4	
TOTAL NUMBER OF NON-CERTIFIED FULL-TIME EMPLOYEES	89	

CLARKSVILLE COMMUNITY SCHOOL CORPORATION

CERTIFIED ADMINISTRATIVE STAFF
IN EFFECT JUNE 30, 2021

	LOWEST SALARY	HIGHEST SALARY	AVERAGE SALARY	NUMBER PERSONNEL
ADMINISTRATIVE STAFF	73,000.00	120,000.00	BB,200.56	9

CLARKSVILLE COMMUNITY SCHOOL CORPORATION

STUDENT ENROLLMENT

OCTOBER 1, 2020

GRADE LEVEL	ENROLLMENT
PRE-SCHOOL AGES 0 - 2 (PW).....	.00
PRE-KINDERGARTEN AGES 3 - 5 (PK)	25.00
KINDERGARTEN.....	325.00
GRADE 1.....	255.00
GRADE 2.....	272.00
GRADE 3.....	258.00
GRADE 4.....	230.00
GRADE 5.....	284.00
GRADE 6.....	278.00
GRADE 7.....	300.00
GRADE 8.....	274.00
GRADE 9.....	271.00
GRADE 10.....	257.00
GRADE 11.....	334.00
GRADE 12.....	80.00
GRADE 12+/ADULT (13).....	.00
TOTAL.....	3,443.00

CLARKSVILLE COMMUNITY SCHOOL CORPORATION

ASSESSED VALUATION AND TAX RATES
CALENDAR YEARS 2020 AND 2021

	YEAR 2020	YEAR 2021
Assessed Valuation	386,743,817.00	403,313,286.00
Tax Rate - Education Fund.....	N/A	N/A
Tax Rate - Referendum Fund.....	N/A	N/A
Tax Rate - Debt Service Fund.....	.6687	.6662
Tax Rate - Retirement/Severance Bond Debt Service Fund	N/A	N/A
Tax Rate - Operations Fund.....	.6159	.6154
Tax Rate - Exempt Debt Service Fund.....	N/A	N/A

CLARKSVILLE COMMUNITY SCHOOL CORPORATION

PAYMENTS IN EXCESS OF 2500.00 MADE TO VENDORS
CALENDAR YEAR 2020

PAGE 1

VENDOR NAME	EDUCATION FUND AMOUNT	OPERATIONS FUND AMOUNT	TOTAL AMOUNT
K12 MANAGEMENT INC	5,309,459.30		5,309,459.30
ANTHEM INSURANCE COMPANIES	460,527.15	108,491.70	569,018.85
MADISON SPECIAL SERVICES UNIT	547,596.09		547,596.09
INTERNAL REVENUE SERVICE	382,358.19	87,208.96	469,567.15
IN ST TEACHERS RETIREMENT FUND	346,803.32	19,317.78	366,121.10
DUKE ENERGY		309,003.02	309,003.02
PUBLIC EMPLOYEES	140,188.45	127,147.80	267,336.25
NEW ALBANY-FLDYD CO	130,949.92	28,745.08	159,695.00
MOORE & SHEPHERD INSURANCE		99,213.65	99,213.65
MIDWEST TRANSIT EQUIPMENT INC		98,438.37	98,438.37
IVY TECH COMMUNITY COLLEGE	67,501.31		67,501.31
QUADBRIDGE INC	3,067.68	62,189.10	65,256.78
WORTH AVE. GROUP, LLC	58,719.60	2,100.00	60,819.60
GUM HEATING & COOLING		47,350.10	47,350.10
RICK'S LAWN & HANDYMAN LLC		40,000.00	40,000.00
CLARKSVILLE WASTEWATER		38,311.11	38,311.11
INFINITE CAMPUS	750.00	36,985.25	37,735.25
COMMUNITIES IN SCHOOLS OF	34,500.00		34,500.00
LEWIS KAPPES		30,086.13	30,086.13
KS STATEBANK		29,976.00	29,976.00
AMERICAN UNITED LIFE INS CO	24,521.09	5,208.68	29,729.77
ACCIDENT FUNO		25,479.00	25,479.00
DUPLICATOR SALES & SERVICE	853.14	22,799.19	23,652.33
MAKOWSKY OIL CO		22,979.51	22,979.51
CONSTELLATION NEWENERGY GAS		21,506.64	21,506.64
FIRST NATL BANK OMAHA	9,410.64	12,080.06	21,490.70
TOWN OF CLARKSVILLE		19,000.00	19,000.00
VECTREN ENERGY DELIVERY		18,968.90	18,968.90
INDIANA AMERICAN WATER CO INC		18,097.43	18,097.43
BELL TECHLOGIX INC		17,799.25	17,799.25
COMFORT SYSTEMS USA		16,298.07	16,298.07
KRON'S FIRE PROTECTION SERV		16,110.00	16,110.00
QUILL CORPORATION	9,927.76	5,729.83	15,657.59
KELLY SERVICES, INC	15,635.30		15,635.30
NEW TECH NETWORK, INC		15,362.50	15,362.50
APPLE, INC.		14,920.00	14,920.00
A E BOYCE COMPANY INC	160.08	14,689.67	14,849.75
CINTAS		14,077.94	14,077.94
METLIFE CONTRIBUTIONS	10,410.00	3,400.00	13,810.00
KENNETH KIDD		13,793.42	13,793.42
ERS-OCI WIRELESS		12,960.00	12,960.00
ALIGNRITE INC		12,043.28	12,043.28
GAGGLE.NET INC		11,602.50	11,602.50
FIVE-STAR TECHNOLOGY SOLUTIONS	52.93	11,203.48	11,256.41
RETAILERS SUPPLY COMPANY		10,572.23	10,572.23
WILSON EDUCATION CENTER	2,187.50	7,415.00	9,602.50
SYNCB/AMAZON	9,147.67		9,147.67
HAPARA INC		8,032.50	8,032.50
EDMENTUM		7,744.00	7,744.00
UHL TRUCK SALES INC		7,010.21	7,010.21
FRANKLIN PEST SOLUTIONS		6,779.00	6,779.00
TIERNEY BROTHERS		6,414.00	6,414.00

CLARKSVILLE COMMUNITY SCHOOL CORPORATION

PAYMENTS IN EXCESS OF 2500.00 MADE TO VENDORS
CALENDAR YEAR 2020

PAGE 2

VENDOR NAME	EDUCATION FUND AMOUNT	OPERATIONS FUND AMOUNT	TOTAL AMOUNT
KENTUCKIANA FLOORING CO., INC		6,166.00	6,166.00
ATOM CHEMICAL INC		5,501.25	5,501.25
AT&T		5,418.72	5,418.72
NORTHSIDE SECURITY INC		5,386.98	5,386.98
SCRIPT LLC		5,300.00	5,300.00
RICK J SETTLES		5,298.00	5,298.00
TROXELL COMMUNICATIONS, INC		5,280.00	5,280.00
PLUMBERS SUPPLY COMPANY		5,165.97	5,165.97
VINE & BRANCH		5,100.00	5,100.00
ISBA - INDIANA SCHOOL BOARDS		4,990.00	4,990.00
ENA SERVICES LLC		4,929.79	4,929.79
CENGAGE LEARNING INC	4,842.15		4,842.15
JUNIOR LIBRARY GUILLO	4,392.14		4,392.14
LEVEL DATA INC		4,310.24	4,310.24
EVAPAR INC		4,169.28	4,169.28
TOADVINE ENTERPRISES		4,002.00	4,002.00
AT&T		3,921.90	3,921.90
JASON COCHRAN		3,671.00	3,671.00
THE PAPER CORPORATION	3,621.60		3,621.60
BAPTIST HEALTH FLOYD	3,600.00		3,600.00
MURPHY ELEVATOR CO INC		3,562.50	3,562.50
COMPANION CORPORATION	3,250.00		3,250.00
NEOLA		3,100.00	3,100.00
AMY CLERE	3,000.00		3,000.00
LOUISVILLE GEEK		2,970.80	2,970.80
TOTAL FILTRATION SERVICES INC		2,954.36	2,954.36
DUDE SOLUTIONS INC		2,934.10	2,934.10
VERIZON WIRELESS		2,891.62	2,891.62
US POSTAL SERVICE	2,576.00	240.00	2,816.00
HYPERTEC USA		2,712.00	2,712.00
NATIONAL SCHOOL BOARD ASSN		2,675.00	2,675.00
HOUGHTON MIFFLIN HARCOURT PUB	2,645.00		2,645.00
SWH SUPPLY COMPANY		2,578.42	2,578.42
DECKER EQUIPMENT		2,555.19	2,555.19
SCHOOL OUTFITTERS	2,546.88		2,546.88
IASP	2,517.00		2,517.00

CLARKSVILLE COMMUNITY SCHOOL CORPORATION

STATEMENT OF INDEBTEDNESS
CALENDAR YEAR 2020

INDEBTEDNESS	PRINCIPAL OUTSTANDING
TEMPORARY LOANS.....	
SCHOOL BONDS.....	
EMERGENCY LOANS.....	
SCHOOL BUS LOANS.....	
HOLDING COMPANY - PUBLIC & PRIVATE.....	14,205,000.00
VETERANS MEMORIAL LOANS.....	
COMMON SCHOOL LOANS.....	
INDIANA BOND BANK/ANTICIPATED NOTES.....	
RETIREMENT/SEVERANCE BOND DEBT.....	
BANK LOANS OR DLGF APPROVED DEBT.....	
QUALIFIED SCHOOL CONSTRUCTION BONDS (ARRA)....	
QUALIFIED ZONE ACADEMY BONDS (ARRA).....	
TOTAL.....	14,205,000.00
OUTSTANDING ENCUMBRANCES - ALL FUNDS.....	
(INCLUDE PURCHASE ORDERS, VENDOR CONTRACTS, LETTERS OF COMMITMENT, LEASES)	

ANNUAL FINANCIAL REPORT
CERTIFICATION

I HEREBY CERTIFY THAT THE ANNUAL FINANCIAL REPORT IS TRUE AND ACCURATE IN EVERY RESPECT TO THE BEST OF MY KNOWLEDGE AND BELIEF. I FURTHER CERTIFY THAT ALL CONTRACTS, VOUCHERS, AND BILLS FOR ALL PAYMENTS MADE BY THE SCHOOL CORPORATION ARE IN ITS POSSESSION AND OPEN TO PUBLIC INSPECTION.

DATE AUG 06 2021 SIGNATURE *Linda S. Wilson*
SECRETARY, BOARD OF SCHOOL TRUSTEES

CLARKSVILLE COMMUNITY SCHOOLS
200 ETTTEL LANE
CLARKSVILLE IN 47129-1898

TITLE	NAME	SIGNATURE
SUPERINTENDENT	MRS. TINA BENNETT	<u><i>Tina Bennett</i></u>
CORP TREASURER	MS. DIANNE LACY	<u><i>Dianne Lacy</i></u>
BOARD SECRETARY	MRS. LINDA WILSON	<u><i>Linda S. Wilson</i></u>