

School Name Clarksville Community School Corporation

County Name Clark

Rev. 03/18

School No. 1000

Plan Detail:

Site: Corporation - Includes Administration Office

Grades Housed (or other use)	<u>Corporation</u>	Date of Occupancy	<u></u>
Current Value	<u></u>	Acreage	<u></u>
Number of Classrooms	<u></u>	Student Capacity	<u></u>
Square Footage	<u></u>	Current Capacity	<u></u>

Enrollment History:

2017 - 2018	<u></u>	2015 - 2016	<u></u>	2013 - 2014	<u></u>
2016 - 2017	<u></u>	2014 - 2015	<u></u>		

Detailed Evaluation of Building Conditions:

[Empty box for detailed evaluation of building conditions]

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development	<u></u>	<u></u>	<u></u>
Professional Services	63,000	65,000	65,000
Education Specifications Development	57,000	65,000	73,000
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	343,800	328,800	348,800
Rental of Buildings, Facilities and Equipment	<u></u>	<u></u>	<u></u>
Purchase of Mobile or Fixed Equipment	<u></u>	<u></u>	<u></u>
Emergency Allocations (Other Facilities Acquisition and Construction)	100,000	100,000	100,000
Utilities (Maintenance of Buildings)	323,198	323,198	323,198
Maintenance of Equipment	55,000	62,000	69,000
Sports Facility	<u></u>	<u></u>	<u></u>
Property and Casualty Insurance	<u></u>	<u></u>	<u></u>
Other Operation and Maintenance of Plant	<u></u>	<u></u>	<u></u>
Technology			
Instruction - Related Technology	<u></u>	<u></u>	<u></u>
Administrative Technology Services	611,650	552,930	555,986
SUBTOTAL EXPENDITURES	<u>1,553,648</u>	<u>1,496,928</u>	<u>1,534,984</u>
Allocation for Future Projects	<u></u>	<u></u>	<u></u>
Transfer From One Fund to Another	<u></u>	<u></u>	<u></u>
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>1,553,648</u>	<u>1,496,928</u>	<u>1,534,984</u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

[Empty box for additional comments regarding this site]

School Name Clarksville Community School Corporation

County Name Clark

Rev. 03/18

School No. 1000

Plan Detail:

Site: Renaissance Academy

Grades Housed (or other use)	<u>9 through 12</u>	Date of Occupancy	<u>8/1/2014</u>
Current Value	<u>8,500,000</u>	Acreage	<u>4</u>
Number of Classrooms	<u>7</u>	Student Capacity	<u>400</u>
Square Footage	<u>35,000</u>	Current Capacity	<u>140</u>

Enrollment History:

2017 - 2018	<u>140</u>	2015 - 2016	<u>98</u>	2013 - 2014	<u> </u>
2016 - 2017	<u>127</u>	2014 - 2015	<u>55</u>		

Detailed Evaluation of Building Conditions:

Empty box for detailed evaluation of building conditions.

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development	<u> </u>	<u> </u>	<u> </u>
Professional Services	<u> </u>	<u> </u>	<u> </u>
Education Specifications Development	<u> </u>	<u> </u>	<u> </u>
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u> </u>	<u> </u>	<u> </u>
Rental of Buildings, Facilities and Equipment	<u> </u>	<u> </u>	<u> </u>
Purchase of Mobile or Fixed Equipment	<u> </u>	<u> </u>	<u> </u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u> </u>	<u> </u>	<u> </u>
Utilities (Maintenance of Buildings)	<u> </u>	<u> </u>	<u> </u>
Maintenance of Equipment	<u>6,500</u>	<u>6,200</u>	<u>6,900</u>
Sports Facility	<u> </u>	<u> </u>	<u> </u>
Property and Casualty Insurance	<u> </u>	<u> </u>	<u> </u>
Other Operation and Maintenance of Plant	<u> </u>	<u> </u>	<u> </u>
Technology	<u> </u>	<u> </u>	<u> </u>
Instruction - Related Technology	<u> </u>	<u> </u>	<u> </u>
Administrative Technology Services	<u> </u>	<u> </u>	<u> </u>
SUBTOTAL EXPENDITURES	<u>6,500</u>	<u>6,200</u>	<u>6,900</u>
Allocation for Future Projects	<u> </u>	<u> </u>	<u> </u>
Transfer From One Fund to Another	<u> </u>	<u> </u>	<u> </u>
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>6,500</u>	<u>6,200</u>	<u>6,900</u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

Empty box for additional comments regarding this site.

School Name Clarksville Community School Corporation

County Name Clark

Rev. 03/18

School No. 1000

Plan Detail:

Site: Clarksville High School

Grades Housed (or other use)	<u>9 through 12</u>	Date of Occupancy	<u>1955</u>
Current Value	<u>31,533,200</u>	Acreage	<u>27</u>
Number of Classrooms	<u>21</u>	Student Capacity	<u>831</u>
Square Footage	<u>1,653,154</u>	Current Capacity	<u>297</u>

Enrollment History:

2017 - 2018	<u>297</u>	2015 - 2016	<u>330</u>	2013 - 2014	<u>387</u>
2016 - 2017	<u>319</u>	2014 - 2015	<u>448</u>		

Detailed Evaluation of Building Conditions:

Three-Year Plan for This Site:

	<u>2019</u>	<u>2020</u>	<u>2021</u>
Land Acquisition and Development	<u> </u>	<u> </u>	<u> </u>
Professional Services	<u> </u>	<u> </u>	<u> </u>
Education Specifications Development	<u> </u>	<u> </u>	<u> </u>
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>144,700</u>	<u>154,000</u>	<u>154,300</u>
Rental of Buildings, Facilities and Equipment	<u> </u>	<u> </u>	<u> </u>
Purchase of Mobile or Fixed Equipment	<u>1,900</u>	<u>1,900</u>	<u>1,900</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u> </u>	<u> </u>	<u> </u>
Utilities (Maintenance of Buildings)	<u> </u>	<u> </u>	<u> </u>
Maintenance of Equipment	<u>18,500</u>	<u>16,200</u>	<u>16,900</u>
Sports Facility	<u> </u>	<u> </u>	<u> </u>
Property and Casualty Insurance	<u> </u>	<u> </u>	<u> </u>
Other Operation and Maintenance of Plant	<u> </u>	<u> </u>	<u> </u>
Technology	<u> </u>	<u> </u>	<u> </u>
Instruction - Related Technology	<u> </u>	<u> </u>	<u> </u>
Administrative Technology Services	<u> </u>	<u> </u>	<u> </u>
SUBTOTAL EXPENDITURES	<u><u>165,100</u></u>	<u><u>172,100</u></u>	<u><u>173,100</u></u>
Allocation for Future Projects	<u> </u>	<u> </u>	<u> </u>
Transfer From One Fund to Another	<u> </u>	<u> </u>	<u> </u>
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u><u>165,100</u></u>	<u><u>172,100</u></u>	<u><u>173,100</u></u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

School Name Clarksville Community School Corporation

County Name Clark

Rev. 03/18

School No. 1000

Plan Detail:

Site: Clarksville Middle School

Grades Housed (or other use)	<u>5 through 8</u>	Date of Occupancy	<u>1969</u>
Current Value	<u>29,000,000</u>	Acreage	<u>12</u>
Number of Classrooms	<u>42</u>	Student Capacity	<u>806</u>
Square Footage	<u>141,000</u>	Current Capacity	<u>427</u>

Enrollment History:

2017 - 2018	<u>427</u>	2015 - 2016	<u>390</u>	2013 - 2014	<u>421</u>
2016 - 2017	<u>394</u>	2014 - 2015	<u>413</u>		

Detailed Evaluation of Building Conditions:

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development	<u> </u>	<u> </u>	<u> </u>
Professional Services	<u> </u>	<u> </u>	<u> </u>
Education Specifications Development	<u> </u>	<u> </u>	<u> </u>
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>85,900</u>	<u>78,400</u>	<u>78,400</u>
Rental of Buildings, Facilities and Equipment	<u> </u>	<u> </u>	<u> </u>
Purchase of Mobile or Fixed Equipment	<u>4,000</u>	<u>5,000</u>	<u>6,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u> </u>	<u> </u>	<u> </u>
Utilities (Maintenance of Buildings)	<u> </u>	<u> </u>	<u> </u>
Maintenance of Equipment	<u>11,500</u>	<u>9,200</u>	<u>9,900</u>
Sports Facility	<u> </u>	<u> </u>	<u> </u>
Property and Casualty Insurance	<u> </u>	<u> </u>	<u> </u>
Other Operation and Maintenance of Plant	<u> </u>	<u> </u>	<u> </u>
Technology	<u> </u>	<u> </u>	<u> </u>
Instruction - Related Technology	<u> </u>	<u> </u>	<u> </u>
Administrative Technology Services	<u> </u>	<u> </u>	<u> </u>
SUBTOTAL EXPENDITURES	<u>101,400</u>	<u>92,600</u>	<u>94,300</u>
Allocation for Future Projects	<u> </u>	<u> </u>	<u> </u>
Transfer From One Fund to Another	<u> </u>	<u> </u>	<u> </u>
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>101,400</u>	<u>92,600</u>	<u>94,300</u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

School Name Clarksville Community School Corporation

County Name Clark

Rev. 03/18

School No. 1000

Plan Detail:

Site: Clarksville Elementary School

Grades Housed (or other use)	<u>PK through 4</u>	Date of Occupancy	<u>1947</u>
Current Value	<u>19,600,000</u>	Acreage	<u>3</u>
Number of Classrooms	<u>22</u>	Student Capacity	<u>500</u>
Square Footage	<u>74,903</u>	Current Capacity	<u>507</u>

Enrollment History:

2017 - 2018	<u>507</u>	2015 - 2016	<u>390</u>	2013 - 2014	<u>427</u>
2016 - 2017	<u>522</u>	2014 - 2015	<u>413</u>		

Detailed Evaluation of Building Conditions:

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development	<u> </u>	<u> </u>	<u> </u>
Professional Services	<u> </u>	<u> </u>	<u> </u>
Education Specifications Development	<u> </u>	<u> </u>	<u> </u>
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>27,900</u>	<u>27,900</u>	<u>27,900</u>
Rental of Buildings, Facilities and Equipment	<u> </u>	<u> </u>	<u> </u>
Purchase of Mobile or Fixed Equipment	<u>4,000</u>	<u>5,000</u>	<u>6,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u> </u>	<u> </u>	<u> </u>
Utilities (Maintenance of Buildings)	<u> </u>	<u> </u>	<u> </u>
Maintenance of Equipment	<u>16,500</u>	<u>14,200</u>	<u>12,900</u>
Sports Facility	<u> </u>	<u> </u>	<u> </u>
Property and Casualty Insurance	<u> </u>	<u> </u>	<u> </u>
Other Operation and Maintenance of Plant	<u> </u>	<u> </u>	<u> </u>
Technology	<u> </u>	<u> </u>	<u> </u>
Instruction - Related Technology	<u> </u>	<u> </u>	<u> </u>
Administrative Technology Services	<u> </u>	<u> </u>	<u> </u>
SUBTOTAL EXPENDITURES	<u><u>48,400</u></u>	<u><u>47,100</u></u>	<u><u>46,800</u></u>
Allocation for Future Projects	<u> </u>	<u> </u>	<u> </u>
Transfer From One Fund to Another	<u> </u>	<u> </u>	<u> </u>
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u><u>48,400</u></u>	<u><u>47,100</u></u>	<u><u>46,800</u></u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

