School Name	Clarksville Community Sc	hool Corporation	County Name	Clark	Rev. 03/18
School No.	1000				
Plan Deta	il:		*		
Site:		Corporation - Include:	s Administration Office	541	
	Grades Housed (or other use)	Corporation	Date of Occupancy	9 0	
	Current Value	7	Acreage	· · · · · · · · · · · · · · · · · · ·	
	Number of Classrooms Square Footage	9	Student Capacity Current Capacity	2	
	_			27	
Enrollment	History: 2017 - 2018	2015 2016		2012 2014	
	2016 - 2017	2015 - 2016 <u> </u>		2013 - 2014 _	
Detailed Ev	aluation of Building Conditions:	Name of the second of the seco	g 4 33		
	8				
Three-Ye	ar Plan for This Site:	e n	2019	2020	2021
Land Acquis	sition and Development				
Professional	Services		63,000	65,000	65,000
Education S	pecifications Development		57,000	65,000	73,000
Building Ac	quisition, Construction and Improve	343,800	328,800	348,800	
Rental of Bu	uildings, Facilities and Equipment		S 2000		War Grant William III
Purchase of	Mobile or Fixed Equipment			П д	
Emergency A	Allocations (Other Facilities Acquis	sition and Construction)	100,000	100,000	100,000
Utilities (Ma	aintenance of Buildings)		323,198	323,198	323,198
Maintenance	e of Equipment		55,000	62,000	69,000
Sports Facili	ity		·	S. Barriero	
Property and	d Casualty Insurance				II.
Other Opera	tion and Maintenance of Plant			(i)	
Technology					
	Instruction - Related Technology		227,230-12-027, 111-02-027		
	Administrative Technology Servi	ces	611,650	552,930	555,986
SUBTOTAL EXPENDITURES			1,553,648	1,496,928	1,534,984
Allocation for	or Future Projects			A	
	om One Fund to Another				

(include purpose of future allocation appropriation):

Grades Housed (or other use) 9 through 12 Date of Occupancy 8/1/2014	School Name	Clarksville	e Community School	ol Corporation		County Name	Clark	Rev. 03/18
Site: Renaissance Academy	School No.	1000						
Grades Housed (or other use) 9 through 12 Date of Occupancy 8/1/2014	Plan Deta	il:						
Current Value 8,500,000 Acreage Student Capacity Square Footage 35,000 Current Capacity Square Footage Squar	Site:		VERTAL INC.	Renaissa	nce Acader	ny		
Current Value 8,500,000 Acreage Student Capacity Square Footage 35,000 Current Capacity Square Footage Squar		Grades Housed (or o	other use)	9 through 12	Date	of Occupancy	8/1/20	114
Enrollment History: 2017 - 2018		Current Value	2 2		Acre	eage	0	4
Enrollment History: 2017 - 2018			ms	7			1/	400
2017 - 2018		Square Footage	H	33,000	Curr	ent Capacity		140
Detailed Evaluation of Building Conditions: Three-Year Plan for This Site: Land Acquisition and Development Professional Services Education Specifications Development Building Acquisition, Construction and Improvement (Includes 45200 & 45300) Rental of Buildings, Facilities and Equipment Purchase of Mobile or Fixed Equipment Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings) Maintenance of Equipment Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 6 6,200 6 6 6,200 6 6 6,200 6 6 6,200 6 6 6,200 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Enrollment		a (1					
Three-Year Plan for This Site: Land Acquisition and Development Professional Services Education Specifications Development Building Acquisition, Construction and Improvement (Includes 45200 & 45300) Rental of Buildings, Facilities and Equipment Purchase of Mobile or Fixed Equipment Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings) Maintenance of Equipment Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 6 6 6,200 6 6 6,200 6 6 6,200 6 6 6,200 6 6 6,200 6 6 6,200 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6						<u></u>	2013 - 2014	
Three-Year Plan for This Site: Land Acquisition and Development Professional Services Education Specifications Development Building Acquisition, Construction and Improvement (Includes 45200 & 45300) Rental of Buildings, Facilities and Equipment Purchase of Mobile or Fixed Equipment Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings) Maintenance of Equipment Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 6 Allocation for Future Projects Transfer From One Fund to Another		2016 - 2017	127	2014 - 2015 _	23			
Land Acquisition and Development Professional Services Education Specifications Development Building Acquisition, Construction and Improvement (Includes 45200 & 45300) Rental of Buildings, Facilities and Equipment Purchase of Mobile or Fixed Equipment Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings) Maintenance of Equipment Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 6 6,200 6 6 6 6,500 6,200 6 6 6 6 6 6 6 6 6 6 6 6	Detailed Eva	aluation of Building (Conditions:					8 /
Land Acquisition and Development Professional Services Education Specifications Development Building Acquisition, Construction and Improvement (Includes 45200 & 45300) Rental of Buildings, Facilities and Equipment Purchase of Mobile or Fixed Equipment Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings) Maintenance of Equipment Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 6 6,200 6 6 6 6,500 6,200 6 6 6 6 6 6 6 6 6 6 6 6								
Land Acquisition and Development Professional Services Education Specifications Development Building Acquisition, Construction and Improvement (Includes 45200 & 45300) Rental of Buildings, Facilities and Equipment Purchase of Mobile or Fixed Equipment Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings) Maintenance of Equipment Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 6 SUBTOTAL EXPENDITURES 6,500 6,200 6 SUBTOTAL From One Fund to Another								
Professional Services Education Specifications Development Building Acquisition, Construction and Improvement (Includes 45200 & 45300) Rental of Buildings, Facilities and Equipment Purchase of Mobile or Fixed Equipment Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings) Maintenance of Equipment Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES Allocation for Future Projects Transfer From One Fund to Another	Three-Yea	ar Plan for This S	ite:			2019	2020	2021
Professional Services Education Specifications Development Building Acquisition, Construction and Improvement (Includes 45200 & 45300) Rental of Buildings, Facilities and Equipment Purchase of Mobile or Fixed Equipment Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings) Maintenance of Equipment Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 6 Allocation for Future Projects Transfer From One Fund to Another	Land Acquis	ition and Developmen	t					
Building Acquisition, Construction and Improvement (Includes 45200 & 45300) Rental of Buildings, Facilities and Equipment Purchase of Mobile or Fixed Equipment Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings) Maintenance of Equipment Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES Allocation for Future Projects Transfer From One Fund to Another								K K
Rental of Buildings, Facilities and Equipment Purchase of Mobile or Fixed Equipment Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings) Maintenance of Equipment 6,500 6,200 6 Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 6 Allocation for Future Projects Transfer From One Fund to Another	Education Sp	pecifications Developm	nent				-	
Purchase of Mobile or Fixed Equipment Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings) Maintenance of Equipment 6,500 6,200 6 Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 6 Allocation for Future Projects Transfer From One Fund to Another	Building Acc	quisition, Construction	and Improveme	ent (Includes 45200 & 45	300)	74		
Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings) Maintenance of Equipment 6,500 6,200 6 Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 6 Allocation for Future Projects Transfer From One Fund to Another	Rental of Bu	ildings, Facilities and	Equipment			10		
Utilities (Maintenance of Buildings) Maintenance of Equipment 6,500 6,200 6 Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 6 Allocation for Future Projects Transfer From One Fund to Another	Purchase of l	Mobile or Fixed Equip	ment					
Maintenance of Equipment 6,500 6,200 6 Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 6 Allocation for Future Projects Transfer From One Fund to Another	Emergency A	Allocations (Other Fac	ilities Acquisiti	on and Construction)		103 × 0		
Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 Transfer From One Fund to Another	Utilities (Ma	intenance of Building	s)			9 × ×		**
Property and Casualty Insurance Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES Allocation for Future Projects Transfer From One Fund to Another	Maintenance	of Equipment				6,500	6,200	6,900
Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES Allocation for Future Projects Transfer From One Fund to Another	Sports Facili	ty				**		
Technology Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 Allocation for Future Projects Transfer From One Fund to Another	Property and	Casualty Insurance						
Instruction - Related Technology Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 Allocation for Future Projects Transfer From One Fund to Another	Other Operat	tion and Maintenance	of Plant					
Administrative Technology Services SUBTOTAL EXPENDITURES 6,500 6,200 6 Allocation for Future Projects Transfer From One Fund to Another	Technology					×		
SUBTOTAL EXPENDITURES 6,500 6,200 6 Allocation for Future Projects Transfer From One Fund to Another		Instruction - Related	Technology					
Allocation for Future Projects Transfer From One Fund to Another		Administrative Tech	nology Services	3				
Transfer From One Fund to Another	SUBTOTAL	L EXPENDITURES				6,500	6,200	6,900
	Allocation fo	or Future Projects				= 12 H 5		
				AND TRANSFERS		6,500	6,200	6,900
Additional Comments Regarding This Site (include purpose of future allocation appropriation):	(5)	et e			0.55		11	

School No.	1000						
Plan Deta	il:						
Site:		Clarksvill	le High	School		W 9 W	
	Grades Housed (or other use)	9 through 12	3	Date of Occi	inancy	1955	
	Current Value	31,533,200		Acreage			27
	Number of Classrooms	21		Student Capa		0 sa	831
	Square Footage	1,653,154		Current Capa	icity	and the same of th	297
Enrollment							
	2017 - 2018 297	2015 - 2016 _	330			2013 - 2014	387
	2016 - 2017319	2014 - 2015 _	448				
Detailed Eva	aluation of Building Conditions:	14		×			
						7. g	
Three-Yea	ar Plan for This Site:	a s		2	019	2020	2021
Land Acquis	ition and Development						
Professional	A CONTRACTOR OF THE CONTRACTOR						
	pecifications Development						
-	quisition, Construction and Improven	nent (Includes 45200 & 45	300)	-	144,700	154,000	154,300
45	ildings, Facilities and Equipment		,	(
	Mobile or Fixed Equipment			g 	1,900	1,900	1,900
	Allocations (Other Facilities Acquisit	ion and Construction)		<u> </u>	1,500		1,500
/ (1 277) 1/36	intenance of Buildings)	ion and conou action,	- W	26	"		
352	of Equipment			83	18,500	16,200	16,900
Sports Facili				B 	10,500	10,200	10,700
	Casualty Insurance			-			ii
	tion and Maintenance of Plant			-			
Technology	tion and wantenance of Franc			<u> </u>			
reciniology	Instruction Polated Tashnalogy						
	Instruction - Related Technology Administrative Technology Service	20		39			
CHDTOTAL	L EXPENDITURES	.5			165,100	172,100	173,100
					103,100	172,100	175,100
	or Future Projects m One Fund to Another				-		
	PENDITURES, ALLOCATIONS	AND TRANSFERS			165,100	172,100	173,100
		dditional Comments Re le purpose of future allo			on):		

School Name	Clarksville Community Sch	ool Corporation	County Name	Clark	Rev. 03/18
School No.	1000				
Plan Det	ail:	* * * *			
Site:	1	Clarksville N	Middle School	1, 25	
	0 M	10	×	39-10-10-	
	Grades Housed (or other use) Current Value	5 through 8 29,000,000	Date of Occupancy Acreage	1969	12
	Number of Classrooms	42	Student Capacity		806
	Square Footage	141,000	Current Capacity		427
Enrollmen	nt History:				
	2017 - 2018 427 2016 - 2017 394	2015 - 2016 2014 - 2015	390 413	2013 - 2014	421
Detailed E	Evaluation of Building Conditions:	gr - 11			
				U	
Three-Y	ear Plan for This Site:		2019	2020	2021
Land Acqu	isition and Development			20	
Professiona	al Services		*		X - 0.0 - 2.0 - 0.
Education	Specifications Development		7		
Building A	equisition, Construction and Improve	ment (Includes 45200 & 453	85,900	78,400	78,400
Rental of E	Buildings, Facilities and Equipment		2	011	
Purchase o	f Mobile or Fixed Equipment		4,000	5,000	6,000
Emergency	Allocations (Other Facilities Acquisi	tion and Construction)			
Utilities (M	Maintenance of Buildings)			V V	
Maintenan	ce of Equipment		11,500	9,200	9,900
Sports Faci	ility				
Property ar	nd Casualty Insurance				
Other Oper	ration and Maintenance of Plant		8,000		
Technology	y				
	Instruction - Related Technology				
	Administrative Technology Service	ees			
SUBTOTA	AL EXPENDITURES		101,400	92,600	94,300
Allocation	for Future Projects		10		
Transfer Fi	rom One Fund to Another		8		
TOTAL E	XPENDITURES, ALLOCATIONS	AND TRANSFERS	101,400	92,600	94,300
		Additional Comments Rega de purpose of future alloca			
	(inclus	de par pose or ruture alloca	wow abbi obitation).		

School Name	Clarksville Community Sci	hool Corporation	County Name	Clark	Rev. 03/18
School No.	1000		0 gr		
Plan Deta	il:				
Site:		Clarksville El	ementary School	90	
		- M		, ×	
	Grades Housed (or other use) Current Value	PK through 4 19,600,000	Date of Occupancy Acreage	194	3
	Number of Classrooms	22	Student Capacity		500
	Square Footage	74,903	Current Capacity	8	507
Enrollment	History:				
	2017 - 2018507	2015 - 2016	390	2013 - 2014	427
	2016 - 2017522	2014 - 2015	413		
Detailed Ev	aluation of Building Conditions:				
Three-Yea	ar Plan for This Site:	6	2019	2020	2021
Land Acquis	ition and Development				No.
Professional	Services		# 15		*
Education S _J	pecifications Development				
Building Ac	quisition, Construction and Improve	ement (Includes 45200 & 453	27,90	00 27,900	27,900
Rental of Bu	ildings, Facilities and Equipment		25		
Purchase of	Mobile or Fixed Equipment		4,00	5,000	6,000
Emergency A	Allocations (Other Facilities Acquis	ition and Construction)		S	()
Utilities (Ma	intenance of Buildings)		27		
Maintenance	e of Equipment		16,50	00 14,200	12,900
Sports Facili	ty				
Property and	Casualty Insurance				
Other Opera	tion and Maintenance of Plant				
Technology			Ų2	,	0
	Instruction - Related Technology				
	Administrative Technology Servi	ces			3
SUBTOTAI	L EXPENDITURES		48,40	00 47,100	46,800
Allocation fo	or Future Projects				
Transfer Fro	m One Fund to Another				
TOTAL EX	PENDITURES, ALLOCATIONS	S AND TRANSFERS	48,40	00 47,100	46,800
		Additional Comments Rega de purpose of future alloca			

School Name	Clarksville Community School Corporation	County Name	Clark	Rev. 03/18
School No.	1000			
-				
Summary:	Three-Year Plan for This School Distinct:	2019	2020	2021
Land Acquisition	on and Development	<u> </u>		
Professional Se	ervices	63,000	65,000	65,000
Education Spec	cifications Development	57,000	65,000	73,000
Building Acqui	isition, Construction and Improvement (Includes 45200 & 45300)	602,300	589,100	609,400
Rental of Build	lings, Facilities and Equipment	=	- 1	
Purchase of Mo	obile or Fixed Equipment	9,900	11,900	13,900
Emergency All	ocations (Other Facilities Acquisition and Construction)	100,000	100,000	100,000
Utilities (Maint	tenance of Buildings)	323,198	323,198	323,198
Maintenance of	f Equipment	108,000	107,800	115,600
Sports Facility			XW	-
Property and C	asualty Insurance			=
Other Operation	n and Maintenance of Plant	=	12	
Technology				
1	Instruction - Related Technology			
I	Administrative Technology Services	611,650	552,930	555,986
SUBTOTAL I	EXPENDITURES	1,875,048	1,814,928	1,856,084
Allocation for l	Future Projects	· · · · · · · · · · · · · · · · · · ·		<u>a</u>
Transfer From	One Fund to Another		12 16	=
TOTAL EXPI	ENDITURES, ALLOCATIONS AND TRANSFERS	1,875,048	1,814,928	1,856,084
Sources and	Estimates of Revenue:	2019	2020	2021
Projected Janua	ary 1 Cash Balance	135,159		
Less Encumbra	nces Carried Forward from Previous Year			
Estimated Cash	Balance Available for Plan	135,159		
Property Tax R	Levenue	3,216,277	3,216,277	3,216,277
Estimated Prop	erty Tax Cap Credits (show as a negative)	(2,207,802)	(2,200,000)	(2,200,000)
Auto Excise, C	VET and FIT Receipts	117,699	120,000	120,000
Other Revenue	(Interest Income)	1,986,372	2,000,000	2,000,000
TOTAL FUNI	DS AVAILABLE FOR THE PLAN	3,247,705	3,136,277	3,136,277
ESTIMATED	TAX RATE TO FUND THE PLAN	0.9601	0.9601	0.9601
D 1 (1 D	1			

Based on the Projected Assessed Valuations found on the first page of the Plan.

Pursuant to IC 20-40-18-6(b)(3), the Clarksville Community School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.